FIND YOUR PASSION.
FIND YOUR Y.



















OUR MISSION

To put Christian principles into practice through programs that build a healthy spirit, mind, and body for all.

CADILLAC AREA YMCA 9845 Campus Drive Cadillac, MI 49601 www.cadillacareaymca.org

FIND YOUR PASSION. FIND YOUR Y.

HAPPY 2024!

Now that 2023 has come to a close and I reflect upon it and the year to come, I'd like to start by thanking friends and community members for your continued support of our YMCA. We wouldn't have realized the successes we had this year without you!

Last year was a very successful year. Now several years removed from the most challenging days of COVID, 2023 felt much more normal operationally. As always, the commitment of our staff and generosity of our volunteers make that possible. Membership and participation in programs have increased, and the Y has been able to make good on its mission of building healthy spirit, mind, and body for all to an even greater degree.

With operations running well and the Y financially healthy, the board has been able to focus on the future. A key accomplishment of the last year was the development of a multi-year strategic plan. I am extremely appreciative of the staff and board members that were part of the team that created it. Primary strategic objectives of the plan are Sustainability, Expand Capacity to Serve, Expand Youth Development Service, and Expand Community Collaboration.

Staff and the board are presently focused on studying and implementing within these objective areas. In some cases, these processes will take several years, but I look forward to the fruits of these labors being noticeable in our community.

I am excited about the future of our YMCA! With strong community support, a dedicated staff, and an engaged board of directors, I expect 2024 to be another great year of continuing to build an organization that has a positive impact on the local area for years to come.

Thank you for all you do to be a part of it, Chad Geiger, Chairman of the Cadillac Area YMCA Board

BOARD OF DIRECTORS

Chad Geiger, Chair Dr. Kris Krannitz, Past Chair Laurie McKay, Secretary Ryan Schultz, Treasurer

BOARD MEMBERS

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Mike Kelso, Executive Director/CEO mkelso@cadillacareaymca.org

Stacy Quiggin, Business Manager stacyq@cadillacareaymca.org

Debbie Blake, Early Childhood Director debbieb@cadillacareaymca.org

Bob Reddick, Membership & Marketing Director bobr@cadillacareaymca.org

Loretta Slocum, Director of Youth Development lorettas@cadillacareaymca.org

John Leech, Aquatic Director & Swim Coach johnl@cadillacareaymca.org

Paul Hanus, Facility Manager paulh@cadillacareaymca.org

Deb Dyer, Health Living Specialist debd@cadillacareaymca.org

CONTACT US
CADILLAC AREA YMCA
Dillon Community Center
9845 Campus Drive
Cadillac, MI 49601
www.cadillacareaymca.org
P 231.775.3369

OUR 2023 STATEMENT OF ACTIVITIES

PUBLIC SUPPORT	<u>UNAUDITED</u>
Community Contributions/Fundraising	216,642
Grants	146,620
REVENUES	
Membership Dues	982,092
Program Fees & Other	641,491
TOTAL INCOME	1,986,845

EXPENSES

Supporting So	ervices (Excluding Depreciation):	
	elopment, Healthy Living, Responsibility	1,586,220
Administra	ative/Management and General	196,321
Fund Raisi	ing	44,728
Supporting So	Prvices (Excluding Depreciation)	1,827,269
Depreciation	1	184,492
TOTAL EXPENSE	:S	2,011,761

DECREASE IN	
NET ASSETS	-24,916.00

OUR 2023 STATEMENT OF FINANCIAL POSITION

2023

	Beginning of Year (Audited)	End of Year (Unaudited)
ASSETS		
Current Assets	1,886,530	1,673,739
Non-Current Assets	3,899,792	4,050,470
TOTAL ASSETS	5,786,322	5,724,209
LIABILITIES AND NET ASSETS		
LIABILITIES		
Current Liabilities	65,440	96,339
Long-Term Liabilities	-	-
TOTAL LIABILITIES	65,440	96,339
NET ASSETS		
Unrestricted	4,518,499	4,402,077
Temporarily Restricted	1,202,383	1,225,793
TOTAL NET ASSETS	5,720,882	5,627,870
TOTAL LIABILITIES AND NET ASSETS	5 786 322	5 724 209

NEW YMCA DIRECTORS



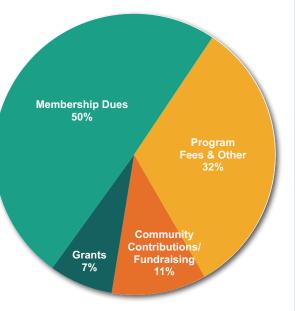
PAUL HANUS, FACILITY MANAGER

I am a native of Iowa and one of the few Hawkeye fans in Michigan. I joined the YMCA of Pittsburgh after college working several program positions, I've also served as Associate Executive Director at the Beaver County YMCA (PA), and Executive Director at the Springfield YMCA (OH). After my YMCA years, I had a career as a sales rep in the ski & outdoor industry, owned my own home improvement business and worked with a property management company.

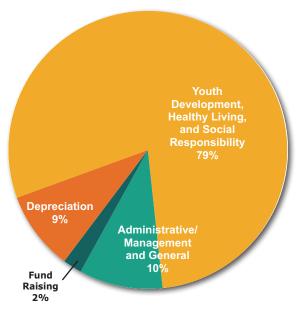
My wife Kari and I have 3 daughters, 2 son's in-laws and 3 grandchildren. We love lake life, traveling and being active outdoors. In the fall I am on the field coaching Middle School Football and in the winter, you can find me coaching High School Wrestling, both with the Cadillac School District.

I love seeing kids I coach, and people I know at the YMCA. I have also enjoyed meeting new people in my brief time here and look forward to meeting more of our members.

TOTAL INCOME



TOTAL EXPENSES



FINDING OUR Y.



CROSSFIRE LACROSSE

The 2023 Cadillac Area YMCA Crossfire Lacrosse Program saw two co-ed age groups play this year. Fourteen and Under, coached by Gavin Hoffman saw an elite squad of 13 athletes compete this year. Fourteen U Crossfire competed against Traverse City, Petoskey and Sault Ste Marie. Twelve and Under had a class of 9 athletes this year, coached by Todd Foster and Nicholle Messer. Twelve U also competed against Traverse City, Petoskey and Sault Ste Marie. Our season starts in February when the teams practice indoors at the Wex until they can move outside. Once outside games begin and the work starts to pay off. Games start in early May and run through June, concluding with a Round Robin Tournament hosted by the Crossfire Lacrosse Program. This year saw some great games and close nailbiter finishers.

This program doesn't end in June for these athletes, many of them spent the summer recruiting and helping out at programs throughout the community as well. Whether it was walking in the Lake City and Cadillac Fourth of July parade to promoting lacrosse and team sports at the Mitchell Street Market Shutdown. This sport never stops for these athletes. The 2024 season kicks off February 26th and we're always looking for athletes. Go Crossfire!

CAMP: A FAMILY TRADITION

Laura Porter first attended Camp Torenta in 1970 beginning a family tradition, one that is similar to that of many others within the Cadillac community. After spending multiple weeks at camp for several summers as a kid, Laura later sent both of her daughters to Camp Torenta. Elise first went to camp in 1993 and Erin in 1995. Building on that tradition, Laura's grandson Luka first attended camp in the summer of 2023.

Laura and her sisters all attended camp when they were young.



They still sing camp songs whenever they sit around a campfire together. They also still discuss some of the people, like cute camp counselors, as well as favorite camp memories like "puckwagee" and the telling of scary stories. When sending her daughters and then her grandson off to camp, Laura was happy and excited that the next generations were able to experience what was "such a big part" of her childhood.

Even though some of the traditions that Laura remembers fondly have been modified or traded for new traditions, like Tie-Dye Tuesday, the goals of camp are the same. Camp Torenta is about traditions, new experiences, spending time in nature, and building new friendships: Building memories.





Helping everyone reach their potential – for a better us.

Group Exercise Attendance 7,502

TOTAL Facility Check-Ins 102,551

Program Registrations 1438

TOTAL
Membership
Households
(as of 12/31)
1,392

FREE
7th Grade
Memberships
Provided
111

Teen Center Check-Ins 9,283

TOTAL
MEMBERSHIP/PROGRAM
SCHOLARSHIPS OVER
\$86,179

Child Watch Visits 585

BACK TO SCHOOL CARNIVAL

There can be many barriers for children from low-income families to be successful in school. Our Back to School Carnival is an event we do each year to try to lessen the burden on these families and help them provide their kids with tools and resources for them to have a successful school year. In 2023 our Back to School Carnival saw over 450 people from all over our area. With the assistance of great organizations like

Cadillac Community Foundation, United Way, Great Start Collaborative and many more, we were able to provide families with 160 -\$25 gifts cards for new shoes, 200 backpacks, over 100 free haircuts, new school clothes, and much more. The need is great, and we hope to increase our reach and resources in 2024.



YMCA ESTABLISHES ENDOWMENT WITH DONATION FROM DR. DON AND PAT LAKIN ESTATE

The Cadillac Area YMCA relies upon the support of the community for its success. Dr. Don and Pat Lakin's involvement in the Y has made a significant impact, and the generous bequest of \$738,000 they have made through their estate ensures they will continue to have a significant impact into the future. The Cadillac Area YMCA established an endowment with these funds in March of 2023.

"Don and Pat cared greatly for the Cadillac community in many ways including playing an instrumental role in a capital campaign resulting in construction of the Cadillac Area YMCA Dillon Community Center. They left behind his passion for the Y mission to many of his family members and friends. We are forever thankful for their great impact on the Y work in the community." – Mike Kelso, Executive Director/CEO

Bill Lakin says, "Since the Cadillac YMCA opened, it has established itself as the health and wellness center of our community. With this donation from our parents, Don and Pat Lakin's estate, we are proud to support the mission of the Cadillac YMCA for generations to come".

"Don & Pat's donation has been a catalyst for several positive developments at the Cadillac Area YMCA. The board developed an investment policy to direct prudent investment of the funds. Furthermore, it enabled us to set up an endowment account in which we hope the funds will continue to grow and be used to support the activities at the Y for years to come. With this structural foundation established, the organization is now better set up to handle future gifts." - Chad Geiger, Y Board Chair

To find out more about the Cadillac Area YMCA endowment program, please contact YMCA Director Mike Kelso or visit www.cadillacareaymca.org/endowment-program/



CHILDCARE & PRESCHOOL INFORMATION FOR 2023:

DAYCARE/EXTENDED CARE:

28 FAMILIES were **SERVED** in our childcare for 2023. We are a licensed childcare facility that can serve children 2.5 – 12 years of age.

DILLON DAY CAMP:

29 FAMILIES were **SERVED** in our 2023 summer program. Dillon Day Camp is a summer childcare program for children 6-12 years of age.

HEAD START:

Head Start concluded in August of 2023.

11 FAMILIES were SERVED during the summer of 2023 for Head Start.

GSRP:

State funded, September thru May/June, preschool readiness program for 4-year-old children. From January – May 2023 **8 FAMILIES** were **SERVED** in our GSRP program. We currently are **SERVING 16 FAMILIES** in our 2023-24 GSRP program. Our GSRP program scored an amazing 6.56 out of 7 in Emotional Support for children in our care during our fall CLASS (Classroom Assessment Scoring System) observation. CLASS is an observation instrument developed to assess classroom quality in preschool through third-grade classrooms.

"COMFORTABLE, SAFE, FAMILY ENVIRONMENT."

WHAT'S NEW IN THE TEEN CENTER

The Teen Center has implemented several new programs in the past two years. Thanks to the Healthy Out of School Time Grant, each week the teens are provided an organized physical activity by one of our physical trainers, Luke Schihl and encouraged to try a new healthy snack with Deb Dyer. The Y is also providing a Lego Robotics program on Thursdays, provided by Susan Stoll. On the days that these programs are not being offered, we're offering a STEM based academic enrichment activity delivered by one of our Teen Center Staff. The STEM and enrichment activities are supported by a grant from the Michigan Department of Education.

DONORS SUPPORTERS

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Ankle Advanced Optometry Dee Alchin Aurora Alchin Arshad Ali Tammy Allen Scott Allen Jessica Allen Hannah Allen Alpha Delta Kappa Joe and Christina Alyea Vernon Andersen Linda Anderson Pam and Alan Anderson Kathleen Anderson Vern Anderson Connie Anderson Mark Annis Jodi Annis Alisa Anscomb Karen Anscomb Heather Apsey Annika Arendt Terri Arendt Jeff Armstrong Nancy Armstrong Tamra Arrand **Bradley Atkins** Tamara Atkins Shawn Atkins Maymie Atkins Megan Atkins Atkins Flectric Avon Protection Olivia Baas Sally Baas **Emmitt Baas** Cameron Baas Mason Bailey Kara Bailey Bruce Baker Baker College Gloria Ball Jason Ball Deb Ballard Corenell Batie Joseph Baumann Michael Bayne Laken Baynham Cody Baynham

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Michaela Beck Becky Becktell Kevin Becktell Mark and Heather Beem Daniella Bell Jo Bell Danielle Bellanger Rodney and Mary Bellows Linda Bell-Ziska Mary Bender Todd Bennington Michelle Benson Brad Benzenberg Becky Benzenberg Melissa Benzenberg Caleb Benzenberg Caden Benzenberg Tim Benzenberg BettenBaker of Cadillac Christina Beydoun William Bigler Ryan and Shaina Biller Todd and Misty Birgy

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Bob Clark

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Michelle Clements

Jamie and Katie Clous

Tammy Corpe Joe Coscione Agency - Farm Dave Cosgrove Heather Cosgrove Ann Engels Joanne Engels-Welsh Mike Coy Anna Crane Scott Crane Nicole Frnest Kathy Cress Bill and Dawn Ewald Racheal Crow Diane Falan Barb Cuais Kyle Fauble **Ginny Cundiff**

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DeKam Jeannie Delgado Big Delive Koby Denny Bryan and Jennifer Denslow

Dental Health Professionals Amy Derry Fank Devos Rachel Dick Jenny Dickerson Jacob Dickerson John and Wendy Divozzo Alexandra Dodde Ellie Dodde John Donahue San Juanita Donahue Harmony Donzell Chris and Tara Donzell

Brad and Shellie Doornbos Damon and Kelly Dostal Ryley Drabik Nate and Kady Draper William Dunn Sharilee DuPont Chuck DuPont Jeremiah and Amber

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> Dan and Emily Klotz Kylea Koetje Paul Kollmeyer Nancy and Joe Kooperman Grace Krannitz Kristopher and Rebecca Krannitz Ellen Krause Kyle Krause Drew and Kayla Krugh Jenna Krupa Jon Krupa Traci Kunkel-Jarrette Kurt Baney - Emington Schultz Farm Bureau Insurance Agent Stephanie Labumbard Bethany LaFave

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At the Y, strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone has an opportunity to learn, grow, and thrive.

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Rebecca Krannitz

Julie Lapan

Katy Lee

Jeri LaRocque

Holly Arrington

4235 HOURS SERVED BY MORE THAN 122 VOLUNTEERS

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PLATINUM



2014-present

meijer

2015-present



2014-present

wellnow





Emington Schultz Agency

2018-present



2019-present





2016-present



2018-present





2014-present



present





2014-present

AT THE Y, STRENGTHENING IS OUR CAUSE. THANK YOU FOR HELPING BUILD A BETTER US.